City of Burbank
Project Information Sheet
Fiscal Year 2007-08
Redevelopment Improvements

Project Name Johnny Carson Park Rehabilitation
Department Park, Recreation and Community Services
Account Number 303.CD21A.70003.0000.17688
303.CD22A.70003.0000.17688

FY 07-08 Appropriation **$500,000**
Work Performed by Contract
Project Status New

DESCRIPTION

Replace the entire irrigation system, lighting, play equipment, and restore the stream at Johnny Carson Park.

JUSTIFICATION

This regional park, owned by the City of Los Angeles and leased to the City of Burbank, is used for many community picnics/events, as well as large regional events. Overall, the park requires significant rehabilitation. The renovation will include new play equipment, renovation of the entire irrigation and lighitng systems, and restoration of the stream.

On-going Operating & Maintenance Impact: None

PROJECT FINANCING

	Prior Years	2007-08	2008-09	2009-10	2010-11	2011-12	Future Years	TOTALS
Funding Sources								
West Olive Bond Proceeds		500,000	380,000					880,000
West Olive Tax Increment			120,000	500,000	500,000	500,000		1,620,000
Totals		**$500,000**	$500,000	$500,000	$500,000	$500,000		**$2,500,000**
Expenditures								
Design and Construction		500,000	500,000	500,000	500,000	500,000		2,500,000
Totals		**$500,000**	$500,000	$500,000	$500,000	$500,000		**$2,500,000**

Project Manager: Jan Bartolo, Deputy Director Park Services

City of Burbank
Project Information Sheet
Fiscal Year 2008-09
Redevelopment Improvements

Project Name Johnny Carson Park Rehabilitation
Department Park, Recreation and Community Services
Account Number 303.CD21A.70003.0000.17688

FY 08-09 Appropriation **$500,000**
Work Performed by Contract
Project Status Continued

DESCRIPTION

Replace the entire irrigation system, lighting, play equipment, and restore the stream at Johnny Carson Park.

JUSTIFICATION

This regional park, owned by the City of Los Angeles and leased to the City of Burbank, is used for many community picnics/events, as well as large regional events. Overall, the park requires significant rehabilitation. The renovation will include new play equipment, renovation of the entire irrigation and lighting systems, and restoration of the stream.

On-going Operating & Maintenance Impact: None.

PROJECT FINANCING

		Prior Years	2008-09	2009-10	2010-11	2011-12	2012-13	Future Years	TOTALS
Funding Sources									
West Olive Bond Proceeds		500,000	380,000						880,000
West Olive Tax Increment			120,000	500,000	500,000	500,000			1,620,000
	Totals	**$500,000**	**$500,000**	**$500,000**	**$500,000**	**$500,000**			**$2,500,000**
Expenditures									
Design and Construction			1,000,000	500,000	500,000	500,000			2,500,000
	Totals		**$1,000,000**	**$500,000**	**$500,000**	**$500,000**			**$2,500,000**

Project Manager: Jan Bartolo, Deputy Director Park Services

City of Burbank
Project Information Sheet
Fiscal Year 2009-10
Redevelopment Improvements

Project Name Johnny Carson Park Rehabilitation
Department Park, Recreation and Community Services
Account Number 303.CD21A.70003.0000.17688

FY 09-10 Appropriation **$500,000**
Work Performed by Contract
Project Status Continued

DESCRIPTION

Replace the entire irrigation system, lighting, play equipment, and restore the stream at Johnny Carson Park.

JUSTIFICATION

This regional park, owned by the City of Los Angeles and leased to the City of Burbank, is used for many community picnics/events, as well as large regional events. Overall, the park requires significant rehabilitation. The renovation will include new play equipment, renovation of the entire irrigation and lighting systems, and restoration of the stream.

On-going Operating & Maintenance Impact: None

PROJECT FINANCING

Funding Sources	Prior Years	2009-10	2010-11	2011-12	2012-13	2013-14	Future Years	TOTALS
West Olive Bond Proceeds	880,000							880,000
West Olive Tax Increment	120,000	500,000	500,000	500,000				1,620,000
Totals	**$1,000,000**	**$500,000**	**$500,000**	**$500,000**				**$2,500,000**
Expenditures								
Design and Construction		1,000,000	500,000	500,000	500,000			2,500,000
Totals		**$1,000,000**	**$500,000**	**$500,000**	**$500,000**			**$2,500,000**

Project Manager: Jan Bartolo, Deputy Director Park Services

City of Burbank
Project Information Sheet
Fiscal Year 2010-11
Redevelopment Improvements

Project Name Johnny Carson Park Rehabilitation
Department Park, Recreation and Community Services
Account Number 303.CD21A.70003.0000.17688

FY 10-11 Appropriation **$500,000**
Work Performed by Contract
Project Status Continued

DESCRIPTION

Replace the entire irrigation system, lighting, play equipment, and restore the stream at Johnny Carson Park.

JUSTIFICATION

This regional park, owned by the City of Los Angeles and leased to the City of Burbank, is used for many community picnics/events, as well as large regional events. Overall, the park requires significant rehabilitation. The renovation will include new play equipment, renovation of the entire irrigation and lighting systems, and restoration of the stream.

On-going Operating & Maintenance Impact: No significant maintenance.

PROJECT FINANCING

		Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	Future Years	TOTALS
Funding Sources									
West Olive Bond Proceeds		880,000							880,000
West Olive Tax Increment		620,000	500,000	500,000					1,620,000
	Totals	**$1,500,000**	**$500,000**	**$500,000**					**$2,500,000**
Expenditures									
Design and Construction		1,000,000	500,000	500,000	500,000				2,500,000
	Totals	**$1,000,000**	**$500,000**	**$500,000**	**$500,000**				**$2,500,000**

Project Manager: Jan Bartolo, Deputy Director Park Services