



Weekly Management Report

November 15, 2024

- 1. Minutes** Burbank Police Commission
Meeting on October 16, 2024
Police Department
- 2. Notice** Burbank-Glendale-Pasadena Airport Authority
Meeting on November 18, 2024
Burbank-Glendale-Pasadena Airport Authority
- 3. Summary** Parks and Recreation Board
Meeting on November 6, 2024
Parks and Recreation Department
- 4. Memo** Feasibility of Adding “Hate Has No Home” Magnets to
City Vehicles
Public Works Department
- 5. Minutes** Sustainable Burbank Commission
Meeting on October 21, 2024
Public Works Department

October 16, 2024

A regular meeting of the Burbank Police Commission was held in the Council Chamber of City Hall, 275 East Olive Avenue, on the above date. The meeting was called to order at 1800 hours by Commission Chair Coomes.

CALL TO ORDER

Present: Commissioners Chapman, Coomes, and McKenna (in Chamber)
Commissioners Elman and Hacobian via teleconference (attending NACOLE Conference in Tucson, AZ)

Also Present: Captain Cornils and Cremins, Police Administrator Garzon, Lieutenant Green, Crime Analyst Gobble, Senior Assistant City Attorney Johal, Executive Assistant Nakamura

FLAG SALUTE

The flag salute was led by Joel Schlossman.

COMMISSION ANNOUNCEMENTS AND REPORTING OUT BY COMMISSION AD HOC SUBCOMMITTEES

Commissioners reported out on events/meetings attended.

FIRST PERIOD OF ORAL COMMUNICATIONS

Appearing before the Commission were

- Joel Schlossman, who commented about time allotted for public comment, measure on the ballot, commended an officer, request for BWC footage of a police incident
- Eric Deroian introduced himself and expressed interest in becoming next Police Chief

RESPONSE TO ORAL COMMUNICATIONS

Commissioners thanked the speakers and responded to the communications.

APPROVAL OF MINUTES FROM AUGUST 21, 2024 MEETING

Commissioner Chapman made a motion, seconded by Commissioner McKenna, to approve the minutes from the August 21st meeting. Motion carried by consensus.

ITEMS OF BUSINESS

1. Presentation, discussion, and recommendations, if applicable, on the top three crime hotspots according to Crimemapping.com for 2023

Crime Analyst Gobble's presentation included:

- definition of what a hotspot is
- the move away from CrimeMapping.com to a new data collection app called Community Crime Map
- #1 hotspot was the Empire Center - theft, theft from vehicle, and fraud were top offenses
- #2 hotspot was the Downtown area, including the Burbank Mall
- #3 hotspot was the area south of Verdugo/west of California (near the 134 freeway)

2. Discussion on any feedback or recommendations from the joint City Council/Commission meeting held on October 1, 2024

Commissioners agreed that the role of Police Commission at the Joint Meeting was very collaborative; the OIR report was very positive, however, with the role of civilian accountability, the body should remain objective and vigilant for areas of improvement.

Recommendations that were discussed:

- See the scope of work included in the OIR agreement and possibly have some input before the work is implemented
- Review of draft of the OIR report after it is completed

Following some clarification about the parties involved in the Agreement (OIR and the City Attorney's Office) and the protocol for the dissemination of the report, the above recommendations are not practical at this time.

3. General announcements by the Police Chief - brief announcements regarding upcoming events and/or items of note related to the police department

Captain Cremins announced:

10/26	Drug Take Back Event
11/7	Recruit Graduation
12/11	Shop with a Cop at Walmart

INTRODUCTION OF AGENDA ITEMS FOR FUTURE MEETINGS

Already agendized:

(November)	Discussion to examine the mission/vision statement of the Commission in light of recent trainings related to policing
(January)	Presentation and discussion on the City's 2035 General Plan and how it relates to the BPD

For November, Chair Coomes made a motion, seconded by Commissioner McKenna, to have a presentation and discussion on recent trends and activities addressing the issues surrounding domestic violence. Approved by consensus.

For November, Commissioner Hacobian made a motion, seconded by Commissioner Elman, to report out on their attendance at the NACOLE conference and to include a report out by Detective Kyles on her presentation at the conference regarding managing calls for service related to mental health. Approved by consensus.

For November, Chair Coomes made a motion, seconded by Commissioner McKenna, to review and update the annual dashboard/calendar. Approved by consensus.

For a future meeting, Commissioner Hacobian made a motion, seconded by Commissioner Elman, for a presentation and discussion on safety concerns, possible impact on law enforcement, policy development, and existing laws regarding self-driving vehicles. Approved by consensus.

NEXT MEETING DATE – Wednesday, November 20, 2024
6:00 p.m., City Council Chamber

ADJOURNMENT

There being no further business to come before the Commission, the meeting adjourned at 1955 hours.

Paul McKenna
Secretary, Burbank Police Commission



November 14, 2024

CALL AND NOTICE OF A REGULAR MEETING
OF THE
BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY

NOTICE is hereby given that a regular meeting of the Burbank-Glendale-Pasadena Airport Authority will be held on Monday, November 18, 2024, at 9:00 a.m., in the Airport Skyroom of Hollywood Burbank Airport, 2627 N. Hollywood Way, Burbank, California 91505.

In addition to attending the meeting in person, members of the public may observe the meeting telephonically and may offer comment in real time through the following number:

Dial in: (818) 862-3332

Leslie Whitmore, Assistant Board Secretary
Burbank-Glendale-Pasadena Airport Authority

BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY

Regular Meeting of November 18, 2024

9.00 A.M.

The public comment period is the opportunity for members of the public to address the Commission on agenda items and on airport-related non-agenda matters that are within the Commission's subject matter jurisdiction. At the discretion of the presiding officer, public comment on an agenda item may be presented when that item is reached.



Members in-person attendance or participation at meeting of the Commission is allowed, members of the public are requested to observe the following rules of decorum:

- *Turn off cellular telephones and pagers.*
- *Refrain from disorderly or boisterous conduct, including loud, threatening, profane, or abusive language, clapping, whistling, stamping, or other acts that disrupt or otherwise render unfeasible the orderly conduct of the meeting.*
- *If you desire to address the Commission during the public comment period, fill out a speaker request card and present it to the Board Secretary.*
- *Confine remarks to agenda items or to airport-related non-agenda matters that are within the Commission's subject matter jurisdiction.*
- *Limit comments to three minutes or to such other period of time as may be specified by the presiding officer.*



The following activities are prohibited:

- *Allocation of speaker time to another person.*
- *Video presentations requiring use of Authority equipment.*



Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the Authority to the Commission less than 72 hours prior to that meeting are available for public inspection at Hollywood Burbank Airport (2627 N. Hollywood Way, Burbank) in the administrative office during normal business hours.



In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please call the Board Secretary at (818) 840-8840 at least 48 hours prior to the meeting.

AGENDA

Monday, November 18, 2024

1. ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF AGENDA
4. PUBLIC COMMENT (Public comment will be limited to a total of 20 minutes at the beginning of the meeting and will continue at the conclusion of the meeting, if necessary. Comments are limited to 3 minutes each, and the Authority President may limit this time if reasonable under the circumstances.)
5. CONSENT CALENDAR (Includes Minutes. Items on the Consent Calendar are generally routine in nature and may be acted upon by one motion unless removed for separate consideration.)
 - a. Committee Minutes
(For Note and File)
 - 1) Executive Committee **[See page 1]**
 - (i) October 2, 2024
 - 2) Operations and Development Committee **[See page 4]**
 - (i) September 16, 2024
 - b. Commission Minutes
(For Approval)
 - 1) October 21, 2024 **[See page 6]**
 - c. Amendment No. 2 to Professional Services Agreement with Allied Universal Security Services **[See page 10]**
6. ITEMS FOR COMMISSION APPROVAL
 - a. Amendment No. 1 to ATX Professional Services Agreement **[See page 16]**
Technical Advisory Services
Replacement Passenger Terminal Concession Programs
 - b. Amendment No. 1 to AirProjects Professional Services Agreement **[See page 20]**
Food and Retail Concession Proposal Evaluation Services
7. ITEMS FOR COMMISSION INFORMATION
 - a. Golden State Specific Plan Update
City of Burbank Community Development Department

- b. Valet Parking Rate Increase Effective January 1, 2025
 - c. Air Service – Frontier Airlines
 - d. Replacement Passenger Terminal Construction Update
8. CLOSED SESSION
- a. PUBLIC EMPLOYEE APPOINTMENT
(California Government Code Section 54957(b))
Title: Executive Director
9. PULLED FROM CONSENT CALENDAR
10. EXECUTIVE DIRECTOR COMMENTS
- a. Part 150 Study Notice Distribution
 - b. Replacement Passenger Terminal Topping Ceremony Schedule
 - c. Spirit Airlines
11. COMMISSIONER COMMENTS
(Commissioners may make a brief announcement, make a brief report on their activities, and request an agenda item for future meetings.)
12. PUBLIC COMMENT
13. ADJOURNMENT

COMMISSION NEWSLETTER

Monday, November 18, 2024

[Regarding agenda items]

5. CONSENT CALENDAR

(Consent Calendar items may be enacted by one motion. There will be no separate discussion on these items unless a Commissioner so requests, in which event the item will be removed from the Consent Calendar and considered in its normal sequence on the agenda.)

- a. COMMITTEE MINUTES. A copy of the approved minutes of the Executive Committee meeting of October 2, 2024; approved minutes of the Operations and Development Committee meeting of September 16, 2024, are included in the agenda packet for information purposes.
- b. COMMISSION MINUTES. A draft copy of the minutes of the Commission regular meeting of October 21, 2024, is included in the agenda packet for Commission review and approval.
- c. AMENDMENT NO. 2 TO PROFESSIONAL SERVICES AGREEMENT WITH ALLIED UNIVERSAL SECURITY SERVICES. A staff report is included in the agenda packet. At its meeting on October 21, 2024, the Operations and Development Committee voted (2-0) to recommend that the Commission approve the proposed Amendment No. 2 ("Amendment") to the Professional Services Agreement ("PSA") with Universal Protection Service LP dba Allied Universal Security Services ("Allied") for airport security and traffic control services. The Amendment provides for the implementation of an annual Consumer Price Index (3.2%) increase to the current labor rates, with all other terms and conditions of the PSA remaining the same.

6. ITEMS FOR COMMISSION APPROVAL

- a. AMENDMENT NO. 1 TO ATX PROFESSIONAL SERVICES AGREEMENT – TECHNICAL ADVISORY SERVICES – REPLACEMENT PASSENGER TERMINAL CONCESSION PROGRAMS. A staff report is included in the agenda packet. At its meeting on November 6, 2024, the Executive Committee voted unanimously (3–0) to recommend that the Commission approve a proposed Amendment No. 1 ("Amendment") to the Professional Services Agreement with ATX, Inc. This Amendment is for a \$27,000 increase for a total contract limit of \$99,000 to allow for additional technical advisory services associated with the Replacement Passenger Terminal Concession Programs.
- b. AMENDMENT NO. 1 TO AIRPROJECTS PROFESSIONAL SERVICES AGREEMENT FOOD AND RETAIL CONCESSION PROPOSAL EVALUATION SERVICES. A staff report is included in the agenda packet. Subject to the recommendation of the Operations and Development Committee at its meeting immediately preceding the Commission meeting, Staff recommends that the Commission approve a proposed Amendment No. 1 ("Amendment") to the Professional Services Agreement with AirProjects, Inc. for support services related to the food and retail concessions at the Replacement Passenger

Terminal. The proposed Amendment is for proposal evaluation support services and provides an \$18,850 increase from the initial contract amount of \$69,315 for a revised contract amount of \$88,165.

7. ITEMS FOR COMMISSION INFORMATION

- a. GOLDEN STATE SPECIFIC PLAN UPDATE – CITY OF BURBANK COMMUNITY DEVELOPMENT DEPARTMENT. A memo from the City is attached. A representative from the City of Burbank Community Development Department will present an update to the Commission on the City's Golden State Specific Plan and its relation to the Airport adjacent area.
- b. VALET PARKING RATE INCREASE EFFECTIVE JANUARY 1, 2025. No staff report attached. On May 20, 2024, the Commission authorized parking rate increase effective July 1, 2024, across all public parking lots at the Airport. As part of that authorization, Valet parking rate increases were approved to be increased in two-step increments. The first step increased the rate from \$27.00 per day to \$34.00. The second step increases this rate to \$39.00 effective January 1, 2025. Staff will work with the parking operator, Ace Parking, and the Authority's Communications Department to advise the users of the Valet parking service of this coming increase 30 days in advance of its implementation.
- c. AIR SERVICE - FRONTIER AIRLINES. No staff report attached. On November 21, 2024, Frontier Airlines will return to Hollywood Burbank Airport offering 14 flights per week serving the cities of San Francisco, Phoenix and Denver.
- d. REPLACEMENT PASSENGER TERMINAL ("RPT") CONSTRUCTION UPDATE. No staff report attached. Staff and Jacobs Project Management will provide an update on the progress of the construction. A video presentation will also be presented.

**CITY OF BURBANK
PARKS AND RECREATION
ANNOTATED AGENDA/MEETING SUMMARY**

Meeting: Youth Board

Date: Wednesday, November 6, 2024

Staff Present: Marisa Garcia, Director; Diego Cevallos, Assistant Director, Jenny Griffin, Recreation Supervisor; Noah Altman, Recreation Service Manager; Buster Roebuck, Senior Recreation Leader; Christina Romero, Recording Secretary

Board Members Present: Alisa Avetisyan, Rachel Dias, Christopher Ebrahim, Emma Fernandez, Natalie Garibyan, Avery Gopez, Corbin Grunnell, Angel Hanna, Sanchana Karthik, Janice Kim, Alexander Nasev, Charlotte Pangman, Inayat Saini, Sabrina Toner, Aiden Yoon

Board Members Absent: Joshua Hardin and Riley McGann

Item Discussed	Summary	Direction or Action, if any
1 Swearing in of Members	City Clerk, Kimberly Clark and Records Manager, Melissa Dekermenji, administered the oath for Board members.	None
2 Call to Order	The meeting was called to order at 6:07 p.m.	None
3 Oral Communications	None.	None
4 Response to Oral Communications	None.	None
5 Introductions and Overview	Mr. Altman provided an overview of the Brown Act policies and expectations for Board members.	Discussed, noted, and filed
6 Elections	Board members nominated Mr. Yoon as Chair, Ms. Kim as Vice Chair, Ms. Garibyan as Secretary, and Ms. Dias as Social Media Liaison.	Board members unanimously voted Mr. Yoon as Chair, Ms. Kim as Vice Chair, Ms. Garibyan as Secretary, and Ms. Dias as Social Media Liaison.
7 Park, Recreation and Community Service Board Liaison	Mr. Ebrahim and Mr. Nasev volunteered to be the liaisons for the Park, Recreation and Community Service Board Liaison.	Board members unanimously approved Mr. Ebrahim and Mr. Nasev to be the liaisons for the Park, Recreation and Community Service Board.

CITY OF BURBANK
PARKS AND RECREATION
ANNOTATED AGENDA/MEETING SUMMARY

8	Sustainable Burbank Commission Liaison	Ms. Avetisyan and Ms. Karthik volunteered to be the liaisons for the Sustainable Burbank Commission Liaison.	Board members unanimously approved Ms. Avetisyan and Ms. Karthik to be the liaisons for the Sustainable Burbank Commission.
9	Goals & Objectives	<p>Mr. Altman discussed the Tobacco Grant, emphasizing its benefits for the community. He presented the PSA "Vaporized" and reviewed the 2023-2024 Board's achievements under the Tobacco Grant. Mr. Altman encouraged Board members to actively engage in the Tobacco Grant and share ideas.</p> <p>Ms. Griffin discussed past achievements from 2023-2024, including connecting with Family Service Agency and fundraisers the board participated in. Ms. Griffin asked Board members to share goals that the Youth Board may want to focus on, with further discussion planned for next meeting.</p>	Discussed, noted, and filed
11	Teen Programming & Youth Leadership Program Update	Mr. Roebuck provided a report on the Youth Leadership and Counselor in Training Programs.	Noted and filed
12	School Reports	School representatives gave brief reports regarding respective school activities.	None
13	Personal Achievements/ Recognitions	Board members volunteered to share personal achievements and accomplishments.	None
14	Adjournment	The meeting was adjourned at 7:49 p.m.	Noted and filed


MEMORANDUM



PUBLIC WORKS

DATE: November 14, 2024

TO: Justin Hess, City Manager

FROM: Ken Berkman, Public Works Director 
VIA: Courtney Padgett, Assistant City Manager

SUBJECT: Feasibility of Adding “Hate Has No Home” Magnets to City Vehicles

At the September 24, 2024 City Council meeting, Councilmember Takahashi requested that staff review the feasibility of affixing “Hate Has No Home” magnets or stickers to City vehicles in recognition of the “United Against Hate” initiative. This request followed the Council’s presentation of a proclamation declaring September 21-17, 2024 as “United Against Hate Week” in the City of Burbank.

This City has several ways to recognize various occasions, organizations, initiatives, and days of remembrance that are meaningful to the community. These include lighting City Hall and the Burbank Water and Power Ron E. Davis Administration buildings in designated colors, as well as presenting proclamations from Council.

The City is committed to maintaining the professional image and purpose of its vehicles, which are essential for the delivery of public services. To uphold this standard, City-operated vehicles are reserved for their primary functions and therefore do not display promotional images or logos related to non-City sponsored or endorsed events. This is consistent with regulations that preclude the placement of private advertising in the public right-of-way, including in medians or parkways.

The City fully supports and values our local events and community programs and remains committed to supporting them through other avenues. Reserving City vehicles for essential functions helps maintain a consistent, professional presence and preserves the vehicles’ intended public service role and recognizable City identity.

Should there be specific days or colors associated with the “Hate Has No Home” initiative, Council may consider incorporating them into future City facility lighting events.

**SUSTAINABLE BURBANK COMMISSION
OCTOBER 21, 2024, MINUTES**

I. CALL TO ORDER

The meeting of the Sustainable Burbank Commission was held in the Community Services Building, 150 N. Third St., on the above date. Chair Victoria Kirschenbaum called the meeting to order at 5:00 p.m.

II. ROLL CALL

Members Present:

Victoria Kirschenbaum (Chair)
Charles Wilson arrived at 5:04 p.m.
Limor Zimskind
Kevin O'Brien
Alissandra Valdez
Robin Gemmill
Adrine Der-Tavitian (Vice Chair)
Jared Cavagnuolo
Jenny Deahl

Members Absent:

Council Members, Liaisons, and Staff Present:

John Molinar – Asst. Public Works Director – Streets & Waste Management
Amber Duran – Recycling Coordinator
Berenice Quintero – Senior Clerk, Recording Secretary
Michelle Hoffmann -
Drew Johnstone – Sustainability Officer, Burbank Water & Power
Drew Kidd – Marketing Associate, Burbank Water & Power

III. ORAL COMMUNICATIONS (Limited to items on the printed agenda or items regarding the business of the Sustainable Burbank Commission. The Commission has adopted rules to limit oral communications to 3 minutes; however, the Commission reserves the right to shorten this time period.)

A. Public Communication

There were no public comments.

B. Commission Member Communication

Commissioner Jenny Deahl provided an update on the Water Drought Tolerance Stakeholder meetings and the Parks and Recreation Board meeting.

Commissioner Robin Gemmill provided an update on the community garden on Hollywood Way and Clark.

Chair Kirschenbaum informed that she attended Glendale's Sustainable Commission meeting and provided an update.

C. Staff Communication

Amber Duran informed that Burbank Recycle Center has coordinated with Burbank middle schools to enforce organics and recycling collections. She also informed that they received a small grant through LA Compost. Amber announced a virtual event called More Cheer, Less

Waste on November 20th. She announced that the newsletter will be released in December and the Waste Warrior program will begin in January 2025.

Drew Johnstone provided announced that Burbank Water and Power (BWP) will host a native landscaping class on October 25th. He also informed that demonstration electric landscape equipment was delivered to the City to try for two weeks.

IV. APPROVAL OF MINUTES

Ms. Zimskind moved, and Mr. Wilson seconded a motion to approve the September 16, 2024, draft minutes. The motion was approved by Ms. Gemmill, Ms. Kirschenbaum, Mr. O'Brien, Mr. Cavagnuolo, Ms. Deahl and Ms. Der-Tavitian. Ms. Zimskind and Ms. Valdez abstained.

V. BURBANK WATER AND POWER'S CUSTOMER SOLAR PROGRAM PROPOSED UPDATES

Drew Johnstone and Drew Kidd provided a proposed update presentation to the Commission on the BWP's Customer Solar Billing Program (attachment 1). They provided information on the current program and elaborated on the proposed updates to the program. The Commissioners asked questions and provided feedback.

VI. AD HOC SUSTAINABLE BURBANK COMMISSION BUDGET SUBCOMMITTEE

The subcommittee informed the Commission on the meeting they had with staff for the Commission's budget. The Commission discussed how the budget could be divided through their efforts. Mr. Wilson moved, and Ms. Kirschenbaum seconded a motion to adopt the proposed budget to allocate \$5,000 for microgrants, \$8,000 for events and \$2,000 for marketing items (attachment 2). All present approved the motion.

VII. AD HOC OUTREACH SUBCOMMITTEE

There were no updates from the Outreach Subcommittee.

VIII. AD HOC GREENHOUSE GAS REDUCTION PLAN IMPLEMENTATION SUBCOMMITTEE

There were no updates from the Greenhouse Gas Reduction Plan Implementation subcommittee.

IX. DISCUSS UPCOMING SUSTAINABILITY RELATED COUNCIL AGENDA ITEMS

1. Burbank New Library and Civic Center Project – Update (November 19, 2024)

X. INTRODUCTION OF ADDITIONAL AGENDA ITEMS

1. Green Spotlight Award

FUTURE AGENDA ITEMS

- Discussion of the 2025 Draft Meeting Calendar (November 18, 2024)

XI. ADJOURNMENT

The meeting was adjourned at 6:45 p.m. The next meeting will be held on Monday, November 18, 2024, at 5:00 p.m. at the Community Services Building, Room 104.

Respectfully submitted,

John Molinar, Assistant Public Works Director - Street & Waste Management

JM: ad

Solar Net Billing

New Solar Program Update

Sustainable Burbank Commission
October 21, 2024

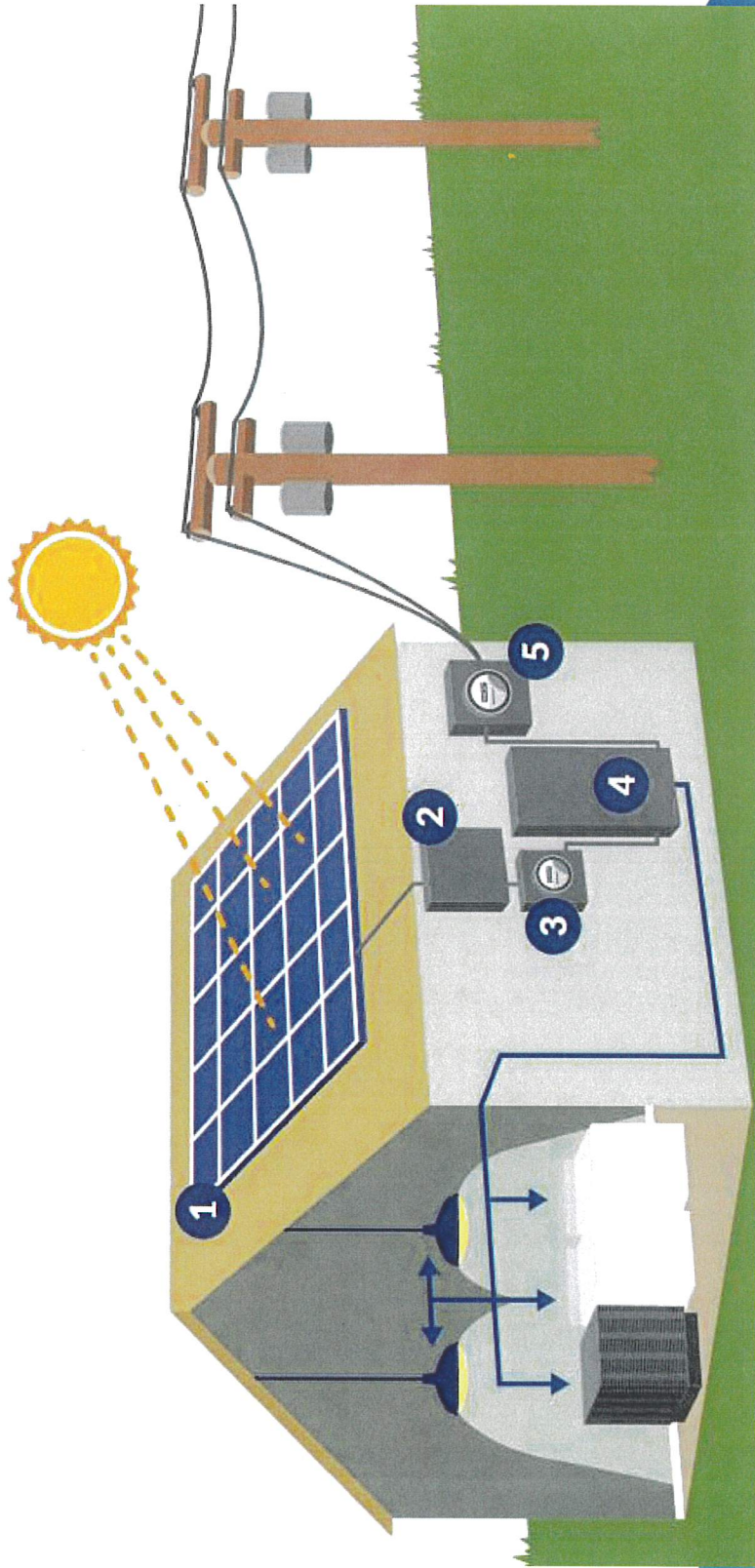
Drew Johnstone
Drew Kidd



WATER AND
POWER

How Solar PV Power Works

- 1** The solar panel cells take the energy from the sun and convert it into Direct Current (DC) electricity.
- 2** An inverter takes the DC electricity and converts it to grid compatible energy called alternating current (AC).
- 3** The solar production meter records how much electricity your solar system produces.
- 4** The main service panel uses electricity from the solar system **FIRST** and is supplemented by BWP's grid when needed.
- 5** Your main electricity meter measures how much power is being put into and taken out of BWP's grid.



Net Energy Metering (NEM) Background

NEM “1.0” (est. 1995)

Required as a solar rate structure until total installations meet 5% of peak demand

Net Energy Metering

Customers billed on net energy delivered to customer and excess energy received by BWP

Credits

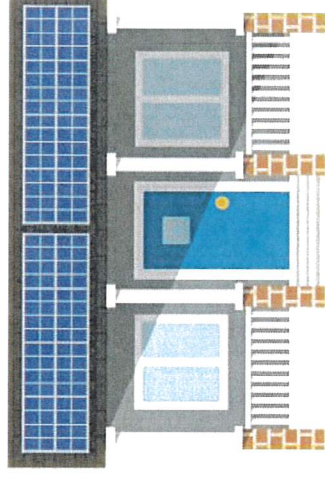
Compensation for excess energy (more than 100% of usage) as kWh solar credits



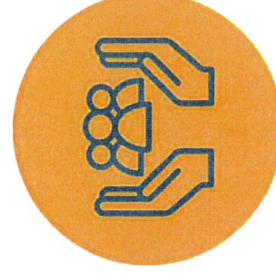
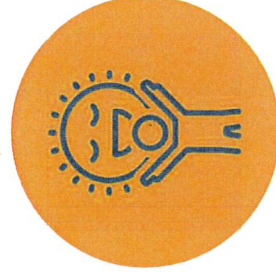
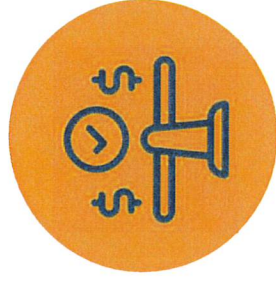
The Future of Solar in Burbank

Burbank Water and Power (BWP) is exploring a new customer solar program that aims to:

1. Fairly compensate for solar exported to the grid
2. Increase size caps and simplify the approval process
3. Encourage more efficient use of solar and battery storage



No Changes for Current Solar Systems



Existing Rates

Current solar customers can keep their existing rates.

You'll be grandfathered into the current system for 20 years.

No Changes

If you're already part of Burbank's solar community, you don't have to do anything to continue enjoying the current benefits of your solar system.

Continued Support

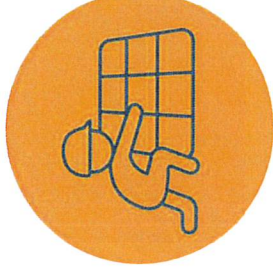
BWP values its existing solar customers and ensures their continued benefits.

What prompts enrollment in the new program?



New Solar Customer

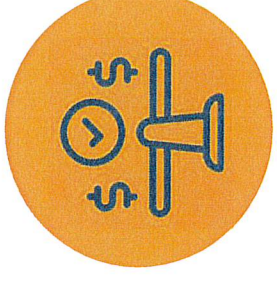
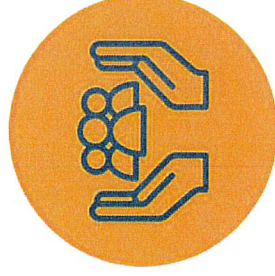
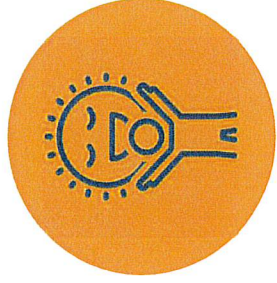
If a new system is installed or a property with existing solar is sold or transferred



Adding Panels

Increasing the size of an existing system

Why Is It Time To Change?



Looking Forward

Design changes to reflect the needs of the future. For example, we now have higher solar adoption and technologies such as home battery storage.

Regulations

When solar generated in Burbank reaches 5% of peak demand, BWP is allowed to switch to solar net billing (estimated early 2025).

Cost Shift

The current NEM 1.0 is outdated, and overly values the energy that our customers export to the grid. This shifts the cost of energy to non-solar customers.

Net Energy Metering Solar Net Billing

What's Different?

- Moves to a time of use (TOU) rate structure
- Removes concept of solar energy credits
- Instead of solar energy credits (in kWh), customers receive bill credits (in \$) for all energy exported to the grid
- Energy exported will be compensated at BWP's avoided cost of energy (ACOE) rate, which varies by season and time of day

Avoided Cost of Energy

Avoided Generation



5.96 ¢ - 10.86 ¢



Renewable Attribute



1 ¢

Retail Rate for Energy Delivered by BWP

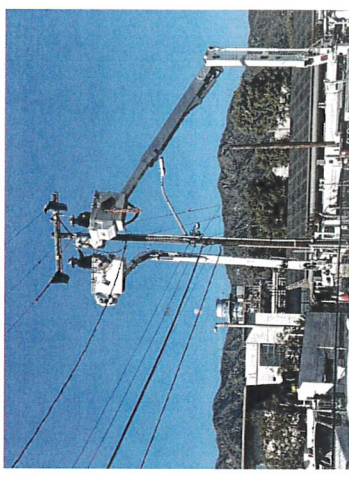
Generation



Renewable Attribute



Utility Cost to Serve



Customer Rates on Solar Net Billing

Proposed

(New export rate using BWP's Avoided Cost of Energy)

Residential Tiered
<u>Tier 1</u> 14.72
<u>Tier 2</u> 22.49

Time Period	Retail Rate (\$/kWh)	Export Rate (\$/kWh)
Summer Off-Peak 11 PM - 8 AM	11.78	7.02
Summer Mid-Peak 8 AM - 4 PM & 7 PM - 11 PM	21.13	8.25
Summer On-Peak 4 PM - 7 PM	32.44	11.86
Winter Off-Peak 11 PM - 8 AM	11.78	6.96
Winter Mid-Peak 8 AM - 11 PM	21.13	6.96

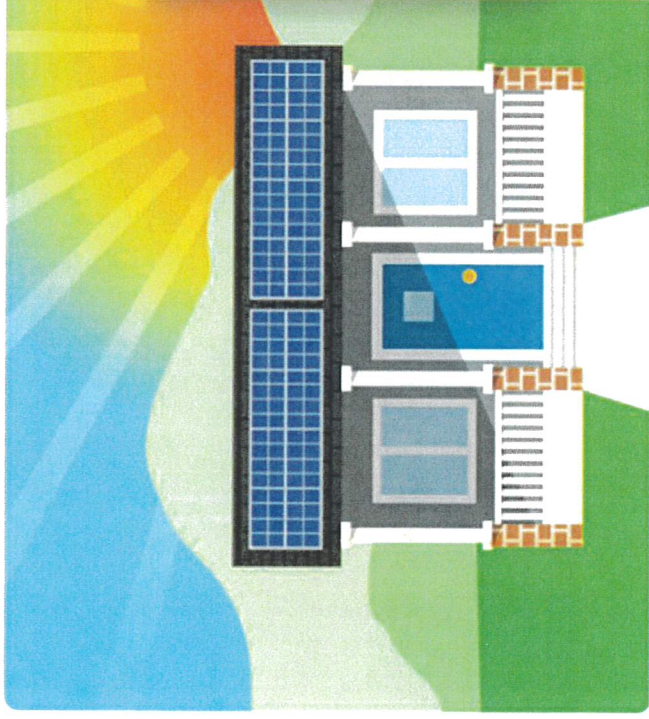
Annual Bill Comparison

Customer Type	Annual Consumption (kWh)	Annual Solar Production (kWh)	No Solar Customer Bill (annual)	NEM 1.0 (Current)		Net Billing (Proposed)			
				NEM Bill	Percent Saved	Net Billing Bill	Percent Saved	Net Billing (150%)	Percent Reduction
Residential Tiered	10,733	6,592	\$2,685	\$1,023	62%	\$1,435	47%	\$921	66%
Small Commercial	19,293	13,499	\$4,794	\$1,655	65%	\$2,722	43%	\$1,240	74%
Medium Commercial	204,255	66,533	\$49,653	\$38,046	23%	\$40,337	19%	\$34,533	30%

Program Comparison

	NEM 1.0	Solar Net Billing
Annual Check for Credit	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Performance Meter	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Time of Use Rate		<input checked="" type="checkbox"/>
5 MW Size Limit		<input checked="" type="checkbox"/>
Oversizing Allowed		<input checked="" type="checkbox"/>
No Size Review for Systems under 10kW		<input checked="" type="checkbox"/>
Simplified Interconnection Agreement		<input checked="" type="checkbox"/>

The Future of Solar is Bright

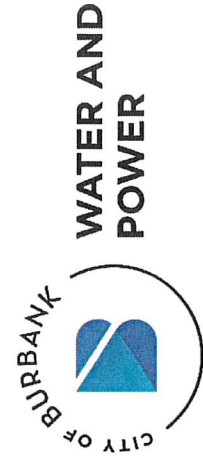


Increase size caps and simplify the approval process

Encourage more efficient use of solar and battery storage

Fairly compensate for solar exported to the grid

Expected launch date June 2025



Questions/Comments?

Sustainable Burbank Commission Worksheet FY 24-25 Proposed Budget Items (\$15,000 total)

Suggested Item(s)	Priority	Proposed Budget
<ul style="list-style-type: none"> • Mini-grants to comply with the Waste Reduction Ordinance: <ul style="list-style-type: none"> ○ Reusable/Compostable utensils ○ Dishwasher purchases ○ Something else? 		
<ul style="list-style-type: none"> • Scholarships (CBOs, informal groups, etc) <ul style="list-style-type: none"> ○ Monarch Mile ○ Something else? 		
<ul style="list-style-type: none"> • Events <ul style="list-style-type: none"> ○ Pedal Party with the Eco Council ○ Go Green Events ○ Community Garden 		
<ul style="list-style-type: none"> • Sustainable Commission swag to increase SBC visibility in the community: <ul style="list-style-type: none"> ○ Banners ○ Tote bags ○ Tablecloth, logo, giveaways, etc 		
<ul style="list-style-type: none"> • Other? 		
<ul style="list-style-type: none"> • Other? 		
<ul style="list-style-type: none"> • Other? 		